

ANNUAL REPORT

FINANCIALS
2019-2020 FISCAL YEAR



*You. Your support.
Your faithful generosity.*

All reasons why the Mission can meet the needs of the hungry, homeless, and hurting in our community by offering them hope for today, hope for tomorrow, and hope for eternity. Your compassionate support changes lives.

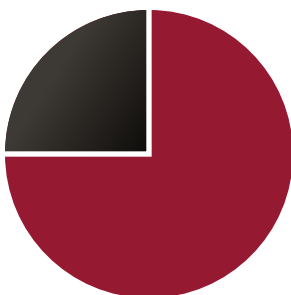
75%

PROGRAM SERVICES

25%

SUPPORTING SERVICES

**2020 TOTAL
EXPENSES:**



CONTRIBUTIONS

	2019	2020
Individuals, Businesses, and Others	\$11,882,554	\$13,043,073
Gifts-In-Kind	\$2,972,161	\$3,194,247
Capital Campaign	\$78,000	\$2,750,347
Other	\$128,287	\$110,507
Total Public Support Contributions	\$15,061,002	\$19,098,174

EXPENSES

Program Services		
Food and Clothing Distribution	\$3,128,231	\$3,438,667
Guest Services	\$4,592,238	\$4,855,448
Recovery Services	\$2,843,713	\$3,018,130
Public Awareness	\$349,949	\$491,323
Total Program Services	\$10,914,131	\$11,803,568
Supporting Services		
General and Administrative	\$1,291,400	\$1,270,560
Fundraising	\$2,703,517	\$2,596,231
Total Supporting Services	\$3,994,917	\$3,866,791

TOTAL EXPENSES

TOTAL EXPENSES	\$14,909,048	\$15,670,359
Change in Net Assets	\$151,954	\$3,427,815*

*Includes \$2,681,205 donor restricted net assets for Capital Campaign.



2020

THANK YOU!
YOUR GIFTS
MAKE A
DIFFERENCE

IMPACT BY THE NUMBERS



MEALS SERVED

424,178



NIGHTS OF
SAFE LODGING

212,379



PLACED IN
PERMANENT HOUSING

253



FAMILIES SERVED

277 CHILDREN

↳ 142 AGES 5 AND UNDER

122



STATS ARE FROM
2020 CALENDAR YEAR

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