

ANNUAL REPORT

FINANCIALS
2018 - 2019 FISCAL YEAR



*You. Your support.
Your faithful generosity.*

All reasons why the Mission can meet the needs of the hungry, homeless, and hurting in our community by offering them hope for today, hope for tomorrow, and hope for eternity. Your compassionate support changes lives.

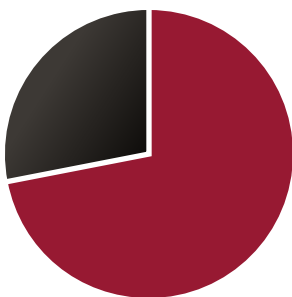
73%

PROGRAM SERVICES

27%

SUPPORTING SERVICES

**2019 TOTAL
EXPENSES:**



CONTRIBUTIONS

	2018	2019
Individuals, Businesses, and Others	\$11,435,810	\$11,960,554
Gifts-In-Kind	\$2,779,703	\$2,972,161
Other	\$176,358	\$128,287
Total Public Support Contributions	\$14,391,871	\$15,061,002

EXPENSES

Program Services		
Food and Clothing Distribution	\$2,961,489	\$3,128,231
Guest Services	\$4,278,494	\$4,592,238
Recovery Services	\$2,782,793	\$2,843,713
Public Awareness	\$357,514	\$349,949
Total Program Services	\$10,380,290	\$10,914,131
Supporting Services		
General and Administrative	\$1,397,234	\$1,291,400
Fundraising	\$2,541,588	\$2,703,517
Total Supporting Services	\$3,938,822	\$3,994,917

TOTAL EXPENSES

	\$14,319,112	\$14,909,048
Change in Net Assets	\$72,759	\$151,954



2019

THANK YOU!
YOU HELPED
MAKE A
DIFFERENCE

STATISTICS SNAPSHOT



MEALS SERVED

569,501



NIGHTS OF
SAFE LODGING

268,050



VOLUNTEER HOURS

38,247



UNDUPLICATED
INDIVIDUALS

7,604



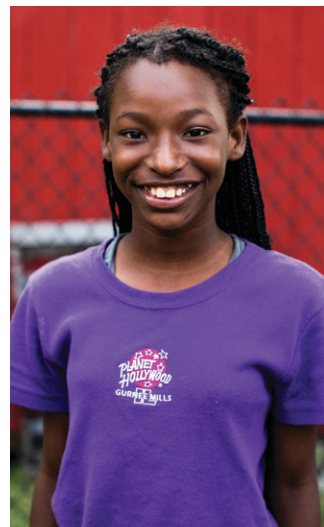
LIFE RECOVERY
PROGRAM GRADUATES

100



HIGH SCHOOL
EQUIVALENCY GRADUATES

6



STATS ARE FROM
2019 CALENDAR YEAR

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