

# ANNUAL REPORT

FINANCIALS  
2017 - 2018 FISCAL YEAR



*You. Your support.  
Your faithful generosity.*

All reasons why the Mission can meet the needs of the hungry, homeless, and hurting in our community by offering them hope for today, hope for tomorrow, and hope for eternity. Your compassionate support changes lives.

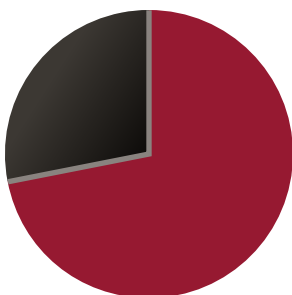
# 72%

**PROGRAM SERVICES**

# 28%

**SUPPORTING SERVICES**

**2018 TOTAL  
EXPENSES:**



## CONTRIBUTIONS

	2017	2018
Individuals, Businesses, and Others	\$11,867,700	\$11,435,810
Gifts-In-Kind	\$2,729,404	\$2,779,703
Other	\$83,569	\$176,358
<b>Total Public Support Contributions</b>	<b>\$14,680,673</b>	<b>\$14,391,871</b>

## EXPENSES

<b>Program Services</b>		
Food and Clothing Distribution	\$2,903,910	\$2,961,489
Guest Services	\$4,370,489	\$4,278,494
Recovery Services	\$2,531,350	\$2,782,793
Public Awareness	\$296,026	\$357,514
<b>Total Program Services</b>	<b>\$10,101,775</b>	<b>\$10,380,290</b>
<b>Supporting Services</b>		
General and Administrative	\$1,202,537	\$1,397,234
Fundraising	\$2,767,357	\$2,541,588
<b>Total Supporting Services</b>	<b>\$3,969,894</b>	<b>\$3,938,822</b>

## TOTAL EXPENSES

	\$14,071,669	\$14,319,112
Change in Net Assets	\$609,004	\$72,759





# 2018

THANK YOU!  
YOU HELPED  
MAKE A  
DIFFERENCE

STATISTICS SNAPSHOT



MEALS SERVED

568,467



NIGHTS OF  
SAFE LODGING

254,537



VOLUNTEER HOURS

41,302



UNDUPLICATED  
INDIVIDUALS

7,393



LIFE RECOVERY  
PROGRAM GRADUATES

121



STATS ARE FROM  
2018 CALENDAR YEAR

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