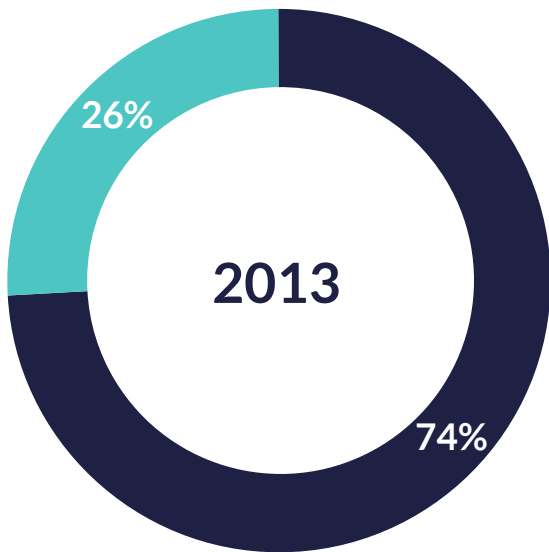


2013 ANNUAL REPORT



- Supporting Services
- Program Services

CONTRIBUTIONS	2012	2013
Individuals, Businesses, and Others	\$9,076,462	\$9,571,562
Gifts In Kind	\$2,761,709	\$3,030,108
Other	\$1,008,374	\$461,554
Total Public Support Contributions	\$12,846,545	\$13,063,224
EXPENSES		
Program Services		
Food and Clothing Distribution	\$2,954,429	\$3,010,045
Guest Services	\$3,334,175	\$3,611,107
Recovery Services	\$2,005,184	\$2,004,696
Public Awareness	\$426,755	\$417,334
Total Program Services	\$8,720,543	\$9,043,182
Supporting Services		
General and Administrative	\$856,165	\$1,010,602
Fundraising	\$2,297,301	\$2,155,586
Total Supporting Services	\$3,153,466	\$3,166,188
TOTAL EXPENSES	\$11,874,009	\$12,209,370
Change in Net Assets	\$972,536	\$853,854



669,197
MEALS SERVED



34,999
HOURS OF EDUCATION



277,999
NIGHTS OF SAFE SHELTER